

Savings Monitoring 2020/21

General Fund

Directorate	2020/21 Savings Proposed £'000	Savings Achieved/ Anticipated £'000	Savings At Risk £'000	COVID Element of At Risk £'000
Families, Children & Learning	2,982	1,927	1,055	796
Health & Adult Social Care	0	0	0	0
Economy, Environment & Culture	5,004	2,975	2,029	1,999
Housing, Neighbourhoods & Communities	770	420	350	0
Finance & Resources	475	475	0	0
ORBIS	477	477	0	0
Strategy, Governance & Law	243	191	52	52
Corporate Budgets	340	0	340	250
Total Directorate Savings	10,291	6,465	3,826	3,097

Housing Revenue Account

Directorate	2020/21 Savings Proposed £'000	Savings Achieved/ Anticipated £'000	Savings At Risk £'000	COVID Element of At Risk £'000
Housing Revenue Account	0	0	0	0
Total HRA Savings	0	0	0	0

